## 2023 Legislature - Capital Budget House District Summary - Governor Structure

Numbers and Language District by Impact

|                            |                            | [1]       | [2]              | [3]       |
|----------------------------|----------------------------|-----------|------------------|-----------|
| House District             |                            | GovSup2-1 | <u>GovAmdSup</u> | GovSupT   |
| 6                          | Kach Bay/Ninilchik/Kasilof | 6,109.4   | -                | 6,109.4   |
| 6-8                        | Kenai Areawide             | -         | -64,000.0        | -64,000.0 |
| 9-24                       | Anchorage Areawide         | 4,800.0   | -                | 4,800.0   |
| 25-30                      | Mat-Su Areawide            | 12,752.5  | -                | 12,752.5  |
| 33                         | North Pole/Badger          | 9,500.0   | -                | 9,500.0   |
| 36                         | Cop Riv/Delta/Tok/Yuk Drn  | 1,649.9   | -                | 1,649.9   |
| 37                         | Bristol By/Aleutian/Kuspuk | 1,081.8   | -                | 1,081.8   |
| 38                         | Lower Kuskokwim            | 3,737.9   | -                | 3,737.9   |
| 39                         | Bering Straits/Yukon Delta | 2,906.2   | -                | 2,906.2   |
| 1-40                       | Statewide                  | 136,988.0 | 7,007.0          | 143,995.1 |
| Statewide Total            |                            | 179,525.8 | -56,993.0        | 122,532.8 |
| Fundi                      | ng Summary                 |           |                  |           |
| Unrestricted General (UGF) |                            | 15,763.7  | -                | 15,763.7  |
| Designated General (DGF)   |                            | 30,000.0  | -                | 30,000.0  |
| Other State Funds (Other)  |                            | 63,508.4  | 2,671.2          | 66,179.6  |
| Fe                         | ederal Receipts (Fed)      | 70,253.7  | -59,664.1        | 10,589.5  |

## Column Definitions

GovSup2-1 (Governor's Supplemental 2-1) - Governor's supplemental capital budget submitted February 1, 2023.

GovAmdSup (Governor's Amended Sup) - Governor's amended supplemental capital budget items submitted February 15, 2023.

**GovSupT (Governor's Total Supplementals) -** Total Governor's supplemental capital budget including items submitted February 1st, and February 14th, 2023. [GovSup2-1+GovAmdSup]